

**SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="4"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="96.74"/> %	<input type="text" value="1"/>	<input type="text" value="95.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="98.14"/> %	<input type="text" value="89.96"/> %	<input type="text" value="1"/>	<input type="text" value="87.58"/> %	<input type="text" value="95"/>	<input type="text" value="97"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.52"/>	<input type="text" value="6.56"/>	<input type="text" value="4"/>	<input type="text" value="4.86"/>	<input type="text" value="35"/>	<input type="text" value="30"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.62"/> %	<input type="text" value="1"/>	<input type="text" value="82.17"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.54"/> %	<input type="text" value="84.68"/> %	<input type="text" value="4"/>	<input type="text" value="71.17"/> %	<input type="text" value="59"/>	<input type="text" value="63"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="93.62"/> %	<input type="text" value="1"/>	<input type="text" value="81.54"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="11.11"/> %	<input type="text" value="58.92"/> %	<input type="text" value="4"/>	<input type="text" value="45.68"/> %	<input type="text" value="0"/>	<input type="text" value="4"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.93"/> %	<input type="text" value="1"/>	<input type="text" value="96.19"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="4"/>		Nationally: <input type="text" value="53"/> <input type="text" value="50"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,093"/>	<input type="text" value="\$10,868"/>		<input type="text" value="\$27,510"/>	<input type="text" value="9"/> Units	<input type="text" value="4.40"/> %
Homebuyer Unit	<input type="text" value="\$29,692"/>	<input type="text" value="\$16,214"/>		<input type="text" value="\$15,239"/>	<input type="text" value="157"/> Units	<input type="text" value="77.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,354"/>	<input type="text" value="\$16,499"/>		<input type="text" value="\$20,932"/>	<input type="text" value="37"/> Units	<input type="text" value="18.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,719"/>		<input type="text" value="\$3,121"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,488	\$83,243	\$38,320
State:*	\$78,152	\$88,309	\$36,303
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.2"/> %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="66.7"/>	<input type="text" value="81.5"/>	<input type="text" value="75.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="33.3"/>	<input type="text" value="12.7"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	<input type="text" value="22.2"/>	<input type="text" value="36.3"/>	<input type="text" value="32.4"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="44.4"/>	<input type="text" value="28.0"/>	<input type="text" value="35.1"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="22.2"/>	<input type="text" value="18.5"/>	<input type="text" value="16.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="9.6"/>	<input type="text" value="10.8"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="11.1"/>	<input type="text" value="4.5"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="22.2"/>	<input type="text" value="32.5"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="6.4"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="55.6"/>	<input type="text" value="33.1"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="11.1"/>	<input type="text" value="16.6"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="7.6"/>	<input type="text" value="10.8"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="44.4"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="11.1"/>	
No Assistance:	<input type="text" value="44.4"/>	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Owensboro

State: KY

Group Rank: 53
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 50
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

